

County PIG Financial Status Summary
2017 Funding

Fiscal Year 2017										
County	\$12,500,000 Base Grant				\$20,000,000 Competitive Grant - (Max \$5,000,000 Eligibility)			Base Grant + Competitive Grant		
	Base Grant	Encumbered	Expended	Available Balance	Encumbered	Expended	Remaining Eligibility	Cum Expend	Cum Encumbered	Total Expend & Encumber
Atlantic	-	-	-	-	-	-	5,000,000.00	-	-	-
Bergen	500,000.00	-	-	500,000.00	-	-	5,000,000.00	-	-	-
Burlington	1,000,000.00	-	1,000,000.00	-	-	3,004,694.45	1,995,305.55	4,004,694.45	-	4,004,694.45
Camden	-	-	-	-	-	184,370.76	4,815,629.24	184,370.76	-	184,370.76
Cape May	-	-	-	-	-	-	5,000,000.00	-	-	-
Cumberland	1,000,000.00	-	1,000,000.00	-	-	2,506,503.80	2,493,496.20	3,506,503.80	-	3,506,503.80
Gloucester	1,000,000.00	-	1,000,000.00	-	-	5,000,000.00	-	6,000,000.00	-	6,000,000.00
Hunterdon	1,000,000.00	-	1,000,000.00	-	-	1,770,285.26	3,229,714.74	2,770,285.26	-	2,770,285.26
Mercer	1,000,000.00	-	1,000,000.00	-	-	1,080,343.89	3,919,656.11	2,080,343.89	-	2,080,343.89
Middlesex	1,000,000.00	-	1,000,000.00	-	-	-	5,000,000.00	1,000,000.00	-	1,000,000.00
Monmouth	1,000,000.00	-	1,000,000.00	-	-	1,334,287.76	3,665,712.24	2,334,287.76	-	2,334,287.76
Morris	1,000,000.00	-	1,000,000.00	-	-	325,544.00	4,674,456.00	1,325,544.00	-	1,325,544.00
Ocean	-	-	-	-	-	-	5,000,000.00	-	-	-
Passaic	-	-	-	-	-	-	5,000,000.00	-	-	-
Salem	1,000,000.00	-	1,000,000.00	-	-	2,406,232.02	2,593,767.98	3,406,232.02	-	3,406,232.02
Somerset	1,000,000.00	-	1,000,000.00	-	-	892,718.78	4,107,281.22	1,892,718.78	-	1,892,718.78
Sussex	1,000,000.00	-	-	1,000,000.00	-	-	5,000,000.00	-	-	-
Warren	1,000,000.00	2,812.28	997,187.72	-	19,869.60	2,121,973.20	2,858,157.20	3,119,160.92	22,681.88	3,141,842.80
Total	12,500,000.00	2,812.28	10,997,187.72	1,500,000.00	19,869.60	20,626,953.92	-	31,624,141.64	22,681.88	31,646,823.52